



Food Animal Concerns Trust

FY2022 Organizational Budget

Fiscal Year ends June 30th

REVENUE:	
Contributions:	
Bequest	\$ 100,000
Individual Contributions	\$ 377,862
Foundation & Corporate Grants	\$ 444,436
Total Contributions	\$ 922,298
Budget surplus from FY21	\$ 30,000
Total Interest & Dividends	\$ 50,000
TOTAL REVENUE	\$ 1,002,298
EXPENSES:	
Salaries	\$ 422,840
Payroll expenses	\$ 36,347
Health insurance/HRA	\$ 49,582
Benefits, including retirement account	\$ 26,238
Professional Fees	\$ 6,000
Farmer Grants and Scholarships	\$ 171,801
Humane Farming Educational Programs	\$ 47,300
Strategic Planning/Racial Equity Consulting	\$ 10,000
Communications Consulting - 40th Anniversary, Safe and Healthy Food Program	\$ 75,000
Subscriptions	\$ 17,000
Memberships	\$ 2,500
Conferences/Courses/Workshops	\$ 2,500
Travel	\$ 8,500
Meetings	\$ 2,000
Printing and Design	\$ 20,000
Postage	\$ 4,500
Misc. Expense & Fees	\$ 2,500
Supplies and Maintenance	\$ 2,000
Insurance	\$ 7,800
Telephone	\$ 5,000
Office Space	\$ 17,840
Financial Fees	\$ 2,200
TOTAL EXPENSES	\$ 939,448
BALANCE	\$ 62,850